



Strategic Programme for Primary Care
Strategic Programme for Primary Care Fund 2022 (SPPC Fund)

Project 1

SPPC Fund alignment 2022	ACD Programme	Obesity	Other
Project title	Accelerated Cluster Model Development		
Budget for this project	£114,000 SPPC Fund		
Short project description	To strengthen the Cluster model of working across North and Mid Powys, with the objective of delivering a strategically clear, robust, proactive, and cohesive Cluster delivery model.		
Key objectives of this project	<p>The transformational model for primary and community care, which is a whole system approach to sustainable and accessible local health and wellbeing care, supports the vision set out in 'A Healthier Wales' and is now adopted as the Primary Care Model for Wales. Clusters remain at the heart of this model.</p> <p>The proposal will incorporate 3 key objectives:</p> <ol style="list-style-type: none"> 1 Strategic – establishing and understanding the current vision, alignment, delivery, and opportunities for the collaborative Cluster model across Powys, from Cluster members, Health board and a wider perspective. 2 Purpose – enable the understanding of a common purpose and vision across Cluster member organisations, supporting engagement and collaborative working. 3 Delivery – reviewing the differing models of Cluster working to establish a clear way forward for all Clusters across Powys. 		
Start date	01.04.2022	Expected End date	31.03.2023
How will you monitor and evaluate this project?	<p>A programme governance structure will be established at the outset of the work where progress against predefined measures of success will tracked.</p> <p>There is an expectation that the outcomes of the work will form the basis of a summary programme report, which will include a set of recommendations to set the direction for 23/24 and beyond.</p>		
Describe how this project differs to what is already in place locally	Each of the Powys Clusters are at differing stages of maturity.		

or what has been tested elsewhere?	With the introduction of the Accelerated Cluster Programme and the formation of Pan Cluster Planning Groups, we see 2022/23 being an opportunity to strategically review and refine the current Cluster model of working across Powys. Our intention is to reconnect with the purpose of Clusters and re-energise the delivery models to improve the overall health and wellbeing outcomes for our population.
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Project 2

SPPC Fund alignment 2022	ACD Programme	Obesity	Other
Project title	Pre-Diabetes Early Intervention Programme		
Budget for this project	Year 1 £58,000 SPPC Funds £30,000 Cluster funds		
Short project description	The Pre-Diabetes Early Intervention Programme follows the modelling of the All Wales Pre-Diabetic Prevention Programme piloted by Afan Valley and North Ceredigion Clusters, the project aims to improve the prevalence of type 2 diabetes in the South Powys population by supporting the introduction of a robust prevention and intervention pathway for patients who are or at risk of developing diabetes.		
Key objectives of this project	<p>More than 7% of the adult population in Wales lives with diabetes. Managing diabetes and its complications in Wales accounts for 10% of the annual NHS Wales budget and costs approximately £500m per annum. Approximately 90% of people with diabetes have Type 2 Diabetes, much of which is entirely preventable and the biggest modifiable risk factor to developing Type 2 Diabetes is being overweight or obese.</p> <p>Through a combination of clinical diagnostic testing of HbA1C and early intervention lifestyle advice, key objectives are:</p> <ul style="list-style-type: none"> • Prevention of progression to type 2 diabetes • Overall reduction in the prevalence of diabetes • Measurable reduction in HbA1cs • Provision of early intervention lifestyle/ health and wellbeing advice • To support the introduction of a robust all Wales pathway for the management of pre-diabetes 		
Start date	01.04.2022	Expected End date	31.03.2023
How will you monitor and evaluate this project?	The project will be monitored and evaluated in line with the AWDPP, through a process evaluation of value-based assessment and outcomes evaluation, as defined by the AWDPP project board.		

	<p>Utilising the practices clinical system using templates and search reporting, the project will be monitored through:</p> <ol style="list-style-type: none"> 1 Measurable changes and improvement to HbA1c 2 Measurable health benefit improvements, including healthy weight, changes to lifestyle and physical activity, and controlled blood pressure 3 Patient feedback 4 Clinical feedback 5 Monthly outcome reporting clinical/financial
<p>Describe how this project differs to what is already in place locally or what has been tested elsewhere?</p>	<p>This project follows the implementation principles of the AWDPP to establish a national type 2 diabetes prevention programme. The project will be delivered directly by the practices within the South Cluster.</p> <p>The utilisation of Cluster funds will be used to enhance the cohort of at risk patients and develop access to a health and wellbeing support programme that works closely with patients and health professionals to deliver additional outcomes to those identified by the AWDPP.</p> <p>The AWDPP rollout is constrained by the current Nationally agreed funding allocations, with only the North and Mid Powys Clusters securing funding under the programme. With the alignment to the Welsh Government's Healthy Weight Healthy Wales strategy, the 2021 All Wales Weight Management Pathway, the priorities of Building a Healthier Wales and the national Strategic Programme for Primary Care (SPPC), the South Cluster are committed to having an all Powys model, therefore, a mixed funding model utilising SPPC and South Cluster funding is proposed.</p>