

**GOAL : To meet cluster population health need through effective planning and service delivery**

**INPUTS**

- Staff time (SPCC/PCHub)
- Staff- Central Support Team
- Budget
- WG advice and action
- HB action
- (DPCC/DoF/DoP and wider Exec team)
- All Wales Cluster Leads Group action

**ACTIVITIES**

**Planning Approach**

- Review of all plans
- Identify constraints
- Establish Pan Cluster Planning Group structure (PCPG)
- Align with national planning & guidance

**Cluster delivery vehicle (CDV)**

- Work with early adopter clusters
- Establish a generic contracting mechanism
- Model viability
- Menu of potential cluster services

**Implementation**

- Communication
- Engagement events
- Establish collaboratives
- Align with PCMW
- Regional hack events
- Launch & roll out

**Involve patients/public**

**Enablers – develop ...**

- Governance tools
- Peer review mechanisms
- Leadership & OD programme
- Maturity Matrix
- Learn from established CICs and Cluster Pharmacist collaboratives

**OUTPUTS**

- All Wales PCPG ToR
- Guidance on PCPG & NHS Planning Framework
- Instructions for RPBs to work with PCPGs
- Public and patient engagement principles
- Cluster delivery vehicle national specifications
- Commissioning templates
- Population health needs assessment templates
- National contract for CDV
- Model of minimum number of services for CDV viability
- Peer review assessment process
- Guidance on CDV freedom to act
- Menu of cluster services
- Series of events
- Launch
- Communications Plan
- Pilots clusters based on criteria for inclusion
- Leadership and OD programmes
- Cluster Governance Framework
- Maturity Matrix
- Evaluation plan, partner to evaluate and report

**OUTCOMES**

- Enhanced integrated planning between clusters, PCPGs health boards and local authorities
- Wider range of services delivered across a cluster, meeting population priorities and need, closer to home
- More effective leaders across the primary care system,
- Improved equity of cluster service provision based upon need
- Improved multi-professional and multi-agency services delivery
- Effective, efficient and long-term sustainable cluster workforce and services
- Empowered clusters with increased autonomy, flexibility and strengthened advocacy

**MEASURING SUCCESS & EVALUATION**