

North Ceredigion Cluster Plans 2024/25



North Ceredigion Cluster's vision is to provide safe, sustainable, accessible and kind, seamless care and support for our population, in line with A Healthier Wales and the principles of Prudent Healthcare. To ensure the treatment and care we deliver are value based and meeting the needs of the individual.

About our Population

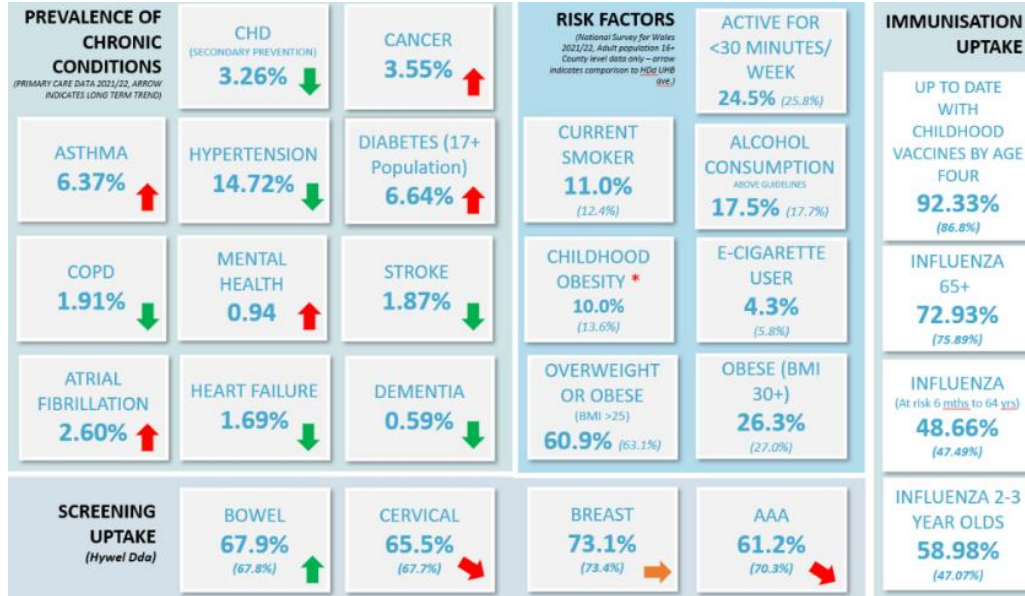


Males – **49.3%**
Females – **50.7%**

Aged 65+ – **22.5%**
Aged 85+ – **3.0%**



46.6% of people are in very good general health



About our Services



- **7 GP Practices** with **0 Branch Surgeries**
- **4 Dental Practices**
- **5 Ophthalmic Practices**
- **9 Community Pharmacies**
- **4 Optometry Practices**
- **1 Hospital (Bronlais)**
- **1 Integrated Care Centre (Aberaeron)**
- **13 Nursing and Residential Homes**
- **1 Community Resource Team Aberaeron**

Between 1st April 2022 and 31st March 2023:



- There were **256,618 GP** appointments of which **59%** were face to face
- **31%** of the appointments were urgent
- There were **671** consultations in the PIPs service for common ailments
- **886,943** items were dispensed by Pharmacies
- **227** people were seen by the Independent Prescribing Optometry Service

Cluster Budget (Recurrent)



- Spend for 2023/24 is **£264k**
- Budget for 2024/25 is **£327k**

Cluster Priorities 2023/24

- PAPYRUS will be working with the cluster for 2 years to deliver **suicide prevention training** to Primary and Secondary care, schools, third sector organisations, and the university.
- A joint cluster project between North/South Ceredigion and 2 Ts, to deliver **Clinical Health Psychology Service** to provide psychological care and treatment for women's health and pelvic health related conditions.
- **Technology within healthcare for kidney function/diabetes** using a home test kit and mobile app, patients are able to self-test at home with clinical grade results to test Albumin Creatinine Ratio (ACR) with a ~95% specificity using their smartphone.

Cluster Priorities 2024/25

- Continuation of the **Clinical Health Psychology Service** to provide psychological care and treatment for women's health and pelvic health related conditions.
- Develop **integration of the Optometry and Pharmacy collaboratives** ensuring they are supported at cluster level. Currently working with PHW to provide training, which optom colleagues will need to increase contractual obligation for focus on holistic health.
- The **Early Intervention Pain Service (EIPS)** has been very successful to date and has gathered excellent patient feedback scores. Double the service's capacity by employing an additional Band 5 Psychologist and admin support.