

Cluster Annual Plan 2022-2023

Cluster Name here

Cluster Executive Summary:	Key Cluster Actions 2022/23:
Key achievements/successes related to the 2021/22 Cluster Plan:	Finance and Workforce Profiles 2022/23:
Key Difficulties / failures related to the 2021/22 Cluster Plan:	Potential challenges / issues in delivering the 2022/23 Cluster plan:

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List activities or projects planned to commence during 2022-23, as well as those planned/ initiated in 2021-22 (or earlier, if ongoing)

Activity/ project title	New or existing activity	Brief activity/ project description	Results/ benefits expected by end March 2023	Strategic alignment: Ministerial priorities	Strategic alignment: SPPC key programme priorities	Activity/ project budget	Funding source(s)	Current status	Comments
Provide a consist activity or project title, one per unique activity	Is this a new activity for 22/23 or part of a previous cluster plan?	Simple and to the point - no need to go into specific objectives	Brief list of main results or benefits anticipated from this activity or project before end of March 2023	Does this fit any of the ministerial priorities?	Does this fit any of the SPPC key priorities?	What money has been allocated to this project or activity? Insert total – to include staff, equipment etc. costs	What is the source of this funding? I.e. transformati on funding, cluster funding etc.	What is the current status – short description only	comments you feel may be relevant here – for example barriers to success, workforce issues etc.
Cluster Pharmacy Team	Existing (ongoing from 2021-22 plan)	Expand provision of the Cluster Pharmacy Team	<ul style="list-style-type: none"> Enables GP to focus on GP time to spend on patients with complex medical needs. Annual medication reviews carried out in a timely manner. 	None	None	£130,000	Cluster funding	Started but delayed	Availability of band 7 pharmacists is an identified constraint