

Resource Pack 13 - Project Prioritisation Framework (Sample)

Ref	Project Title	Originator	Grange submission	Owner	Brief Description	Date Mandated	Prioritisation Score	Assessment and Financial Opportunity	Status
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									

Version 1.0

PROBLEM PRIORITISATION

Input score for each area in yellow highlighted box

TITLE: _____
 REF: _____

Submitted by: _____ Date Assessed: _____
 Owner: _____

TOTAL SCORE (max 100): 0

PATIENT/ EMPLOYEE IMPACT (25%)

+ve impact = by resolving problem
 -ve impact = if not resolved

	Employee 25%	Patient 75%
No impact	0	0
Minor impact (+ve or -ve)	2	2
Major impact (+ve or -ve)	5	5
Score	<input type="text"/>	<input type="text"/>

FEASIBILITY (25%)

	Tech Constraint 33%	Resources Constraint 33%	Time Constraint 34%
Low	1 Main Sys. Change	Low res. availability	4-12 mths
Medium	3 Minor Sys. Change	Low skilled res.	2-4 mths
High	5 No Sys. Change	Skilled res. Available	Quick Hit
Score	<input type="text"/>	<input type="text"/>	<input type="text"/>

COSTS REDUCTION (25%)

	Project Cost 50%	Annual Cost Reduction 50%
0-10k	5	0
10-20k	4	1
20-50k	3	3
50-200k	1	4
Over 200k	0	5
Score	<input type="text"/>	<input type="text"/>

RISK (25%)

	Score	100%
D = Low level threat	0	
C = Moderate threat	2	
B = Serious threat	3	
A = Major/immediate threat	4	
A+ = Critical threat	5	
Score	<input type="text"/>	<input type="text"/>

City & South Cluster Decision Log					
Reference	Decision Date	Description	Decision Owner	Agreed By	Outcomes
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

[Cardiff City & South Locality](#)