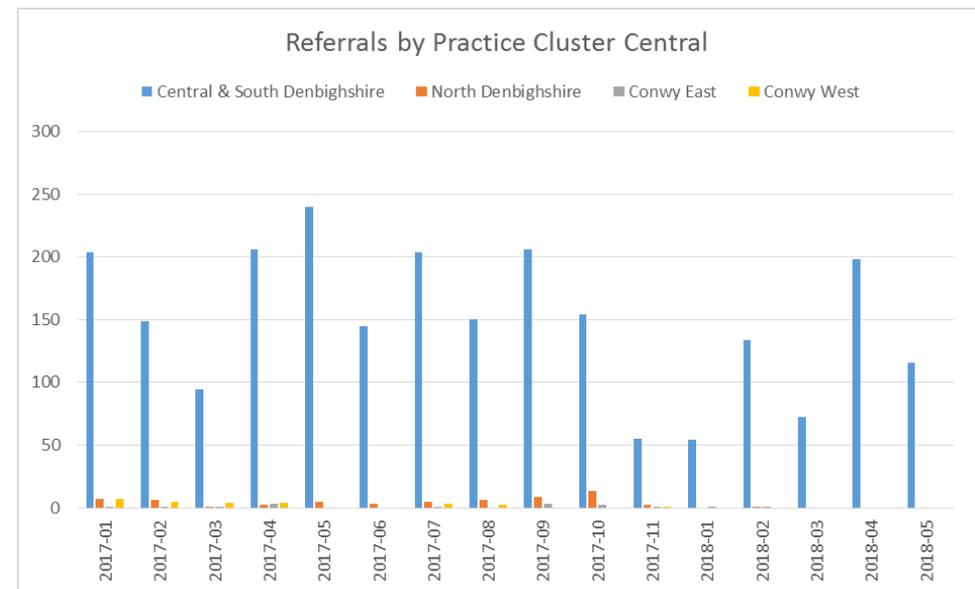
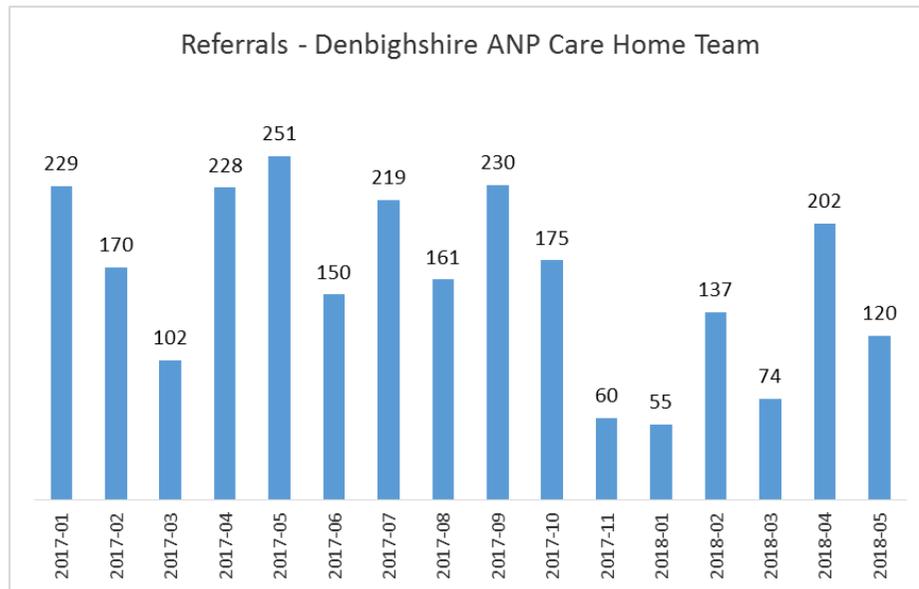


Central/South Denbighshire Advanced Nurse Practitioner Care Home KPI Report: January 2017-May 2018

Referrals to Denbighshire ANP Care Home Team



The Bar Chart to the left notes the number of referrals per month from January 2017-May 2018 to the Care Home ANP with a total of 2,648 referrals in this 17 month time frame averaging at 156 visits per month which is significant in itself. The Bar Chart to the right demonstrates the breadth of referrals by Practice Cluster; some of the referrals are either on the borders or technically outside of area. This could indicate that patients are possibly having respite/temporary placements from outside of the Central Area thus remaining with their current GP as they will be returning home. However what is important to note is that the majority of referrals 2,425 are from Central /South Denbighshire Cluster Practices. It is anticipated that these referrals will be higher than is currently reflected as during the project there has been limited access to administrative data inputting support.

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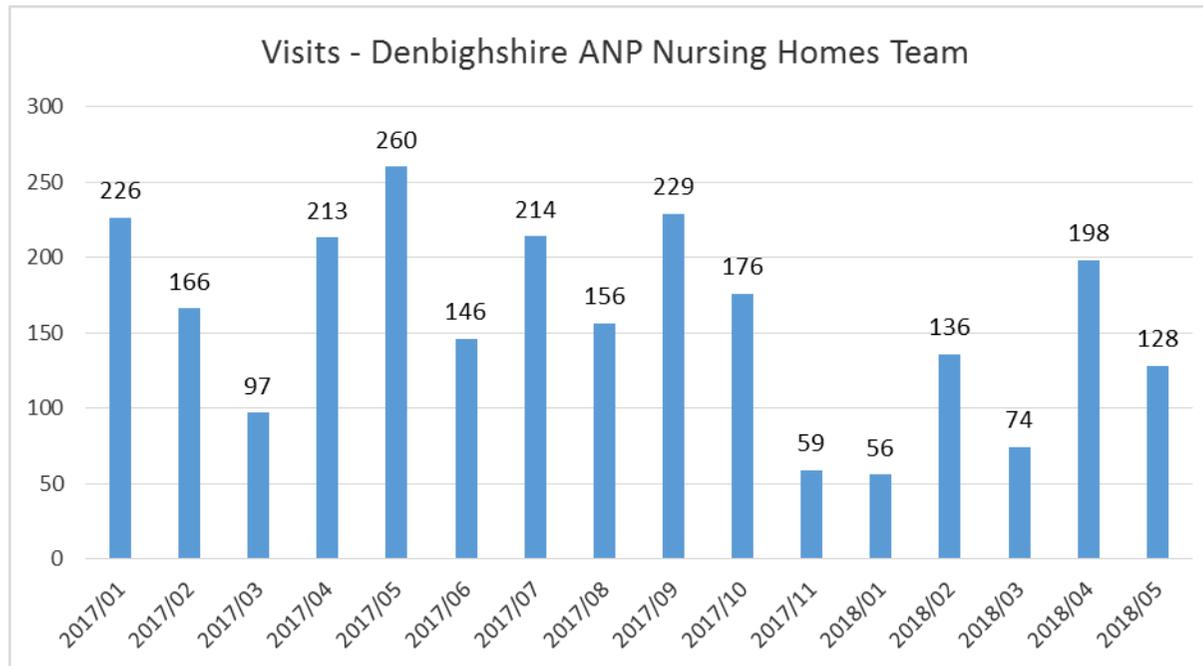
Referrals by Care Home to ANP – Top 14

Count of Case No NH Name	Ref Month															Grand T	
	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2018-01	2018-02	2018-03	2018-04		2018-05
Llanrhaeadr Hall	27	15	14	35	52	22	24	10	25	17	9	3	20	9	34	35	351
The Old Deanery	16	21	9	20	30	10	25	24	32	19			23	8	18	37	292
Dolwen	17	10	12	29	14	14	18	17	23	22	8	23	18	15	27	24	291
Plas Eleri Care Home	8	11	8	21	24	14	15	20	39	8	2	24	14	7	21	26	262
Plas Gwyn Nursing Home	23	14	6	18	9	27	25	18	19	21	1		6	6	9	11	213
Awelon	18	12	6	16	30	9	27	14	12	3	4		14	8	17	13	203
Cysgod Y Gaer	20	7	6	16	13	16	25	8	29	14	1		5	8	12	16	196
Valley Lodge	13	13	6	19	12	13	15	10	8	10	24		5	1	11	3	163
Bryn Derwen	26	11	5	15	20	3	8	11	7	9	1		8	3	15	10	152
Park Lodge	17	14	4	2	12	9	7	2	7	11	2		8	1	9	6	111
Llys Meddyg Nursing Home	12	14	11	7	16	7	5	4	2	8	1		7	3	4	1	102
Trosnant	5	7	4	3		1	8	9		6	1	2	2	1	2	10	61
Vale View							1	1									2
Hafod-y-Green Rehabilitation & Nursing Centre												1					1
Grand Total	202	149	91	201	232	145	203	148	203	148	55	52	130	70	179	192	2400

The table illustrates the number of referrals per month from January 2017-May 2018 from all 14 of assigned Care Homes the ANP supports with a total number of 2,400. Llanrhaeadr Hall EMI Care Home is carrying out the most referrals followed by the Old Deanery Residential Care Home next. However it is felt that the total number of referrals should be higher as there appears to be data discrepancies from November 2017-March 2018 which is associated with the lack of data inputting administrative support during this period.

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Visits by ANP Care Home



This Bar Chart demonstrates the number of visits per month January 2017-May 2018 the ANP has carried out to the Care Homes which is substantial in nature. It is important to note these are visits that the GP previously would have undertaken therefore it has averted 2,534 GP contacts in this timeframe averaging at 158 averted GP contacts per month. This is significant in proving this project is definitely demonstrating its worth with reducing GP contacts. This is a very positive outcome and from this data it could be suggested that a certain % of these ANP visits would have also averted a hospital admission. It can prove difficult to quantify what fully constitutes an averted hospital admission for example if clinical treatments are implemented successfully then there will be no need for a hospital admission. However moving forward Averted Hospital Admissions and WAST callouts will also be captured as part of the Key Performance Indicators which will be illustrated within the service evaluation report.

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Highest to Lowest

ANP Nursing Home Treatments

Consultant Name	Jones, J. Jela
Treatment Type	HA
Spec	(All)

Count of CRN	Month																Grand Total
Activity Code	2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2018-01	2018-02	2018-03	2018-04	2018-05	Grand Total
Advice and Support (Carers)	191	144	82	172	226	118	138	101	170	123	49	5	123	66	168	92	1968
Medication Review	145	97	48	117	153	94	88	64	111	79	32	4	65	46	108	63	1314
Rapid Response Visit	103	56	48	85	79	49	55	42	67	72	27	4	51	38	67	35	878
Prescribing Medication	79	48	30	68	94	61	51	36	64	39	8	51	61	36	73	68	867
Advice and Support	74	49	48	104	151	52	70	58	73	44	21	1	15	2	17	32	811
Patient Related Activity	86	61	48	60	16	31	68	65	80	43	13	4	30	16	75	41	737
Baseline OBS	74	48	28	71	86	30	33	38	57	47	15	2	45	25	60	34	693
Respiratory Care	52	31	20	50	74	20	23	25	39	40	14	4	39	25	40	8	504
Liaison with other HCP	32	33	19	35	21	18	45	36	45	24	8		19	8	23	19	385
Wound Care	24	17	22	22	47	30	24	10	11	17	5		22	13	30	23	317

This chart highlights the 10 highest types of Treatments undertaken which is quite diverse in nature, with Advice and Support (Carers/Care Home Staff) as the highest followed by Medication Review .It also demonstrates the utilisation of the ANP’s history taking, assessment, clinical examination and non medical prescribing skills in Treatment areas of Respiratory Examination, and Prescribing Medication.

01 Summary: Work is underway with the Senior Information Analyst and Care Home ANP to add certain data indicators to the data collection fields such as Non Face to Face contacts which will identify the activity generated not requiring face to face contact, for example referring on to other professionals/departments, liaising with the GP and managing contacts from Care Home staff. Averted Hospital Admissions and WAST contacts will be addressed and other data indicators are being refined in order to provide meaningful data for the service evaluation report. It is important to highlight that some of the data quality issues are related to having limited access to data inputting administrative support which is being addressed.